

IT #	Project	2020	2021	2022	2023	TOTAL 2020-2023	Federal	Type	Local	Total	Project Status		
1	IT 1601	Capital Preventive Maintenance (PSRC earned share and Apportionment)	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$16,800,000	\$13,440,000	Sec. 5307 (Apportionment) PSRC Earned Share	3,360,000	16,800,000	Planned & Secured 5307 (annual Apportionment)	Anticipated Formula 5307/5339 Including PSRC Earned Share
2	IT 1603	Vanpool Vans - Replacement & Expansion (PSRC est.)	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,600,000	\$4,480,000	PSRC Earned Share Sec. 5307 and Sec. 5339	1,120,000	5,600,000	Planned & Secured (includes PSRC 5307 & 5339 ES)	Secured & Anticipated PSRC 5307 Earned Share Funding
3	IT 1604	Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TAP & CMAQ)	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$600,000	Local and Federal/Regional	\$81,000	\$681,000	TRPC Contingency project via Regional competition	Anticipated TRPC federal CMAQ/STP/TAP funds
4	IT 1605	Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (CMAQ & TAP)	\$95,000	\$109,000	\$109,000	\$120,000	\$433,000	\$374,545	FHWA (CMAQ in 2020) transfer to FTA	\$58,455	\$433,000	TRPC Awarded and planned Federal Funds	Anticipated TRPC Award of federal 20 CMAQ funds
5	IT 1901	Smart Corridors Phase II & Phase III	\$387,500	\$268,000	\$0	\$0	\$655,500	\$567,008	CMAQ - Regional award via TRPC	\$88,493	\$655,500	TRPC Awarded and planned Federal Funds	Awarded TRPC - CMAQ January 2018 and pre-award for 2020
6	IT 1701	Replacement, heavy duty coaches - \$570k ea	\$9,120,000	\$13,110,000	\$3,420,000	\$0	\$25,650,000	\$20,520,000	Sec. 5307, 5339 & PSRC Earned Share est.	\$5,130,000	\$25,650,000	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)	Secured & Anticipated 5307/5339 including PSRC Earned Share Funding
7	IT 1901	Replacement, Expansion Dial A Lift Propane ready vehicles	\$0	\$568,000	\$700,000	\$0	\$1,268,000	\$658,000	Regional Funds (STP/CMAQ) and State/WSDOT Consolidated Grant	\$76,680	\$734,680	Planned & Secured (includes State Consolidated grant and Fed STP/CMAQ)	Secured & Anticipated
8	IT 1801	Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Ph. 2 Construction	\$7,000,000	\$7,000,000	\$4,290,476	\$4,575,000	\$22,865,476	\$22,865,476	State RMG & Sec. 5339 Federal (Local Apportionment & PSRC)	\$4,573,095	\$27,438,571	Partially funded. Some 5339 funds ready for application - RMG project selected	State RMG - Project selected -Anticipated PSRC 5339 Earned Share Funding & 5339 Local Apportionment
9	IT1902	Martin Way Park & Ride Direct Access	\$0	\$400,000	\$0	\$850,000	\$1,250,000	\$1,250,000	Regional & Sec. 5339/5307	\$250,000	\$1,500,000	Unfunded	Unfunded / New
10	IT1903	High Capacity Corridor Service or BRT "light"	\$0	\$0	\$1,000,000	\$14,000,000	\$15,000,000	\$15,000,000	State RMG & Federal 5339 & 5307 or competitive	\$3,000,000	\$18,000,000	Partial funding, RMG project supports implementation plan	Operations funded Capital unfunded est \$30,000,000 total.
Total Federal Funded Projects		\$22,202,500	\$26,855,000	\$14,319,476	\$10,495,000	\$90,121,976	\$79,755,029		\$17,737,723	\$97,492,751	Secured and Estimated Federal Funding Sources		

Notes:

Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share- Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements will be noted.

*Puget Sound Regional Council