

INTERCITY TRANSIT
 2023 - 2026 Transportation Improvement Program
 Adopted May 18, 2022

IT #	Project	2023	2024	2025	2026	TOTAL 2023 - 2026	Federal	Type	Local	Total	Funding Source	Notes
1	IT 1601 Capital Preventive Maintenance (PSRC Earned Share)	\$400,000	\$400,000	\$0	\$0	\$800,000	\$640,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$160,000.00	\$800,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)	PSRC Earned Share (2023-2024 screening forms submitted).
2	IT 1603 Vanpool Vans - Replacement (PSRC Earned Share)	\$1,125,000	\$1,125,000	\$1,000,000	\$1,000,000	\$4,250,000	\$3,400,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$850,000.00	\$4,250,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)	PSRC Earned Share (2023- 2024 screening forms submitted).
3	IT 1604 Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TA)	\$392,275	\$2,269,486	\$260,000	\$260,000	\$3,181,761	\$2,545,409	Local and Federal/Regional	\$636,352.20	\$3,181,761.00	TRPC Contingency project via Regional competition	Anticipated TRPC Federal CMAQ/STP/TAP funds--contingency project. Anticipated RMG 2023- 2025.
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (TAP)	\$129,000	\$129,000	\$129,000	\$129,000	\$516,000	\$446,340	Federal/ Regional	\$69,660.00	\$516,000.00	TRPC Secured Federal Funds	Secured TRPC Awards of Federal 2022/ 2024 TAP funds
5	IT 1701 Replacement, heavy duty coaches - \$1.2M planning for alt fuels (PSRC earned share and Direct Apportionment)	\$1,006,231	\$6,822,481	\$12,517,538	\$7,253,750	\$27,600,000	\$22,080,000	Sec. 5307, 5339 & PSRC Earned Share	\$5,520,000.00	\$27,600,000.00	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)	PSRC Earned Share (2023- 2024 screening forms submitted). Reduced PSRC ES in FY25 and FY26 by 50% to be conservative. Direct 5307/5339 applied FY24- FY26 + potential 5339 competitive ask.
6	IT 1901 Replacement Dial A Lift vehicles - \$179K	\$1,075,008	\$1,209,908	\$0	\$0	\$2,284,916	\$1,827,933	TRPC Regional Funds and State/WSDOT Consolidated Grant	\$456,983.20	\$2,284,916.00	Secured regional federal funds and anticipated State funds	Secured & Anticipated TRPC- FHWA Transfers and Anticipated 2023- 2025 Consolidated Funds
7	IT1903 High Capacity Corridor Service or BRT "light"	\$5,428,000	\$12,500,000	\$6,000,000.00	\$6,072,000	\$30,000,000	\$24,000,000	State RMG & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMG project supports implementation plan	Operations funded. Capital unfunded est \$30,000,000 total. Anticipated RMG funding
8	IT2001 Alternative Fuel Infrastructure Project	\$5,136,818	\$8,000,000	\$8,000,000	\$3,000,000	\$24,136,818	\$19,309,454	State RMG & Federal 5339 & 5307 or competitive	\$4,827,363.60	\$24,136,818.00	Unsecured, potential RMG funding	Unfunded/ New. Results from Alt Fuel study will inform this
9	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$5,816,250	\$0	\$0	\$0	\$5,816,250	\$4,653,000	Federal Sec. 5307 and Sec. 5339	\$1,163,250.00	\$5,816,250.00	Federal 5339 & 5307	Anticipated federal funding in FY2023
10	IT 2201 Northeast Lacey Operational Support Terminal Facility	\$600,000.00	\$600,000	\$1,000,000	\$3,800,000	\$6,000,000	\$4,800,000	Unsecured	\$1,200,000.00	\$6,000,000.00	Unsecured	Unfunded new project
Total Federal Funded Projects		\$21,108,582	\$33,055,875	\$28,906,538	\$21,514,750	\$104,585,745	\$83,702,136		\$20,883,609	\$104,585,745	Secured and Estimated Federal Funding Sources	

Notes
 Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.

*Puget Sound Regional Council